

CÔNG KHAI GIAO DỰ TOÁN CHI NGÂN SÁCH CHO CÁC ĐƠN VỊ NĂM 2008

STT	Tên đơn vị	Tổng số đã giao	Trong đó						
			SNKH	KP tự chủ	Sự nghiệp khoa học				
					KP không thực hiện tự chủ				Hưu sớm
				Tổng số	Đề tài	DATB	Von đối ứng		
1	Văn phòng Viện KHLN	21,330,410.082	20,635,188.082	4,647,561	15,987,627.082	13,946,932	1,649,440	310,000	81,255.082
2	Trung tâm NC Giống cây rừng	5,807,684.097	5,807,684.097	1,057,000	4,750,684.097	3,763,786			986,898.097
3	Trung tâm KHSXLN Tây bắc	2,324,448.642	2,324,448.642	716,500	1,607,948.642	216,000	1,350,000		41,948.642
4	Trung tâm NC Sinh thái và MTR	2,737,764.526	1,403,405.526	660,000	743,405.526	699,148			44,257.526
5	Phân viện LN Nam Bộ	4,290,966.788	4,232,966.788	1,271,000	2,961,966.788	2,467,468			50,254.788
6	Trung tâm NCUDRN Minh Hải	911,820.000	911,820.000	534,500	377,320.000	46,500			
7	Trung tâm LN Nhiệt đới	1,288,679.769	1,288,679.769	993,500	295,179.769	141,600			153,579.769
8	Trung tâm NCTNLS Lâm Đồng	1,505,208.000	1,505,208.000	635,500	869,708.000	869,708			
9	Trung tâm Lâm Đặc sản	2,733,016.618	2,733,016.618	741,000	1,992,016.618	1,124,788	756,160		111,068.618
10	Trung tâm NC&CGCNCNR	1,524,421.084	1,524,421.084	668,500	855,921.084	821,000			34,921.084
11	Trung tâm NCTNLS Cầu hai	1,016,500.000	1,016,500.000	1,016,500	0.000				
12	Trung tâm KHSXLN Bắc Trung Bộ	467,154.893	467,154.893	290,000	177,154.893				177,154.893
13	Trung tâm KHSXLN Đông Nam Bộ	920,034.105	920,034.105	750,000	170,034.105	111,600			58,434.105
14	Trung tâm KHSXLN Đông bắc Bộ	1,770,982.000	1,770,982.000	901,000	869,982.000	869,982			
15	Trung tâm UDKHKTLN	1,152,436.880	949,017.880	717,000	232,017.880	206,700			25,317.880
16	Trung tâm CNSH lâm nghiệp	3,203,124.000	3,203,124.000	540,000	2,663,124.000	2,663,124			
	Tổng cộng	52,984,651.484	50,693,651.484	16,139,561	34,554,090.484	27,948,336	3,755,600	310,000	1,765,090.484
				Tiết kiệm	1,611,000.000	1,401,664	164,400		

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SCL	Đào tạo NCS CPC	Đào tạo NCS	Sự nghiệp kinh tế LN	Chương trình môi trường
	35,000	98,000	530,000	32,222
			100,000	1,234,359
444,244	58,000			
330,820			0	0
				0
			70,000	133,419
775,064	93,000	98,000	700,000	1,400,000
44,936		4,000		100,000

CỘNG HOÀ XÃ HỘI CHỦ NGHĨA VIỆT NAM

Độc lập - Tự do - Hạnh phúc

THÔNG BÁO CÔNG KHAI QUYẾT TOÁN THU CHI NGUỒN NSNN, NGUỒN KHÁC NĂM 2008

Đơn vị: Viện Khoa học lâm nghiệp Việt Nam

Văn phòng Viện		Trung tâm NC Giống cây rừng		Trung tâm NC Sinh thái và MT rừng		Trung tâm NCTNLS Cầu hai		Trung tâm KHSXLN Đông Bắc Bộ		Trung tâm KHSXLN Tây bắc		Trung tâm KHSXI
Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo
708,188,810	708,188,810	781,139,460	781,139,460	253,375,877	253,375,877	470,735,625	470,735,625	836,775,312	836,775,312	10,640,000	10,640,000	34,647,522,298
508,847,248	508,847,248	760,587,000	760,587,000	247,561,886	247,561,886	221,947,500	221,947,500	479,990,500	479,990,500			33,616,504,109
199,341,562	199,341,562	20,552,460	20,552,460	5,813,991	5,813,991	248,788,125	248,788,125	356,784,812	356,784,812	10,640,000	10,640,000	1,031,018,189
57,968,647	57,968,647	18,797,388	18,797,388	1,822,093	1,822,093	23,121,000	23,121,000	26,484,580	26,484,580			62,675,283
213,660,882	213,660,882	48,336,142	48,336,142	9,135,384	9,135,384	96,918,325	96,918,325	312,607,524	312,607,524	7,405,400	7,405,400	1,577,298,356
19,435,977,155	19,435,977,155	5,901,686,300	5,901,686,300	1,407,893,526	1,407,893,526	1,096,960,000	1,096,960,000	1,365,232,342	1,362,562,137	2,320,513,192	2,320,513,192	1,292,773,439
2,365,692,066	2,365,692,066	467,097,416	467,097,416	394,637,650	394,637,650	588,491,000	588,491,000	619,860,000	619,860,000	405,779,844	405,779,844	482,331,224
2,365,692,066	2,365,692,066	467,097,416	467,097,416	394,637,650	394,637,650	588,491,000	588,491,000	619,860,000	619,860,000	405,779,844	405,779,844	482,331,224
450,616,936	450,616,936	310,706,104	310,706,104	24,000,000	24,000,000	4,752,000	4,752,000	19,200,000	19,200,000			27,055,000
450,616,936	450,616,936	310,706,104	310,706,104	24,000,000	24,000,000	4,752,000	4,752,000	19,200,000	19,200,000			27,055,000
311,999,767	311,999,767	35,567,900	35,567,900	22,721,086	22,721,086	69,837,900	69,837,900	68,332,786	68,332,786	70,074,000	70,074,000	42,095,600
79,050,000	79,050,000	12,312,000	12,312,000	12,884,440	12,884,440	11,664,000	11,664,000	16,366,240	16,366,240	10,692,000	10,692,000	14,256,000
				3,884,760	3,884,760	22,896,000	22,896,000	17,820,000	17,820,000	56,160,000	56,160,000	
1,944,000	1,944,000	7,128,000	7,128,000	1,134,000	1,134,000	8,424,000	8,424,000	2,592,000	2,592,000	3,222,000	3,222,000	3,763,800
123,535,267	123,535,267	8,724,500	8,724,500	917,445	917,445	5,280,000	5,280,000	11,225,436	11,225,436			
4,859,700	4,859,700	1,296,000	1,296,000	1,836,000	1,836,000	9,072,000	9,072,000	1,836,000	1,836,000			
23,212,800	23,212,800	6,107,400	6,107,400	2,064,441	2,064,441	12,501,900	12,501,900	16,549,110	16,549,110			24,075,800
64,170,000	64,170,000											
15,228,000	15,228,000							1,944,000	1,944,000			
29,275,000	29,275,000	10,500,000	10,500,000			3,700,000	3,700,000	5,400,000	5,400,000	600,000	600,000	
28,900,000	28,900,000	10,500,000	10,500,000			3,700,000	3,700,000	5,400,000	5,400,000	600,000	600,000	
375,000	375,000											
1,260,000	1,260,000	5,019,500	5,019,500	4,993,000	4,993,000	687,000	687,000	1,090,000	1,090,000	2,508,000	2,508,000	3,752,400
		1,350,000	1,350,000									

Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo
1,260,000	1,260,000									1,378,000	1,378,000	
		3,669,500	3,669,500	4,993,000	4,993,000	687,000	687,000	1,090,000	1,090,000	1,130,000	1,130,000	3,752,400
478,902,611	478,902,611	124,025,400	124,025,400	80,348,695	80,348,695	123,514,882	123,514,882	104,714,000	104,714,000	81,335,856	81,335,856	133,477,845
348,056,694	348,056,694	96,977,984	96,977,984	63,994,260	63,994,260	96,473,265	96,473,265	85,893,759	85,893,759	62,470,556	62,470,556	105,010,831
80,855,917	80,855,917	12,930,416	12,930,416	8,244,435	8,244,435	13,309,317	13,309,317	12,566,732	12,566,732	9,465,300	9,465,300	14,233,507
49,990,000	49,990,000	14,117,000	14,117,000	8,110,000	8,110,000	13,732,300	13,732,300	6,253,509	6,253,509	9,400,000	9,400,000	14,233,507
824,445,000	824,445,000			38,468,056	38,468,056	50,459,218	50,459,218	98,181,404	98,181,404			150,000,000
809,595,000	809,595,000			38,468,056	38,468,056	49,109,218	49,109,218	98,181,404	98,181,404			150,000,000
14,850,000	14,850,000					1,350,000	1,350,000					
327,433,042	327,433,042	157,886,334	157,886,334	31,998,001	31,998,001	77,880,300	77,880,300	28,559,379	28,559,379	53,604,900	53,604,900	25,757,202
106,155,442	106,155,442	70,110,131	70,110,131	9,572,500	9,572,500	21,468,600	21,468,600	10,003,770	10,003,770	7,227,300	7,227,300	3,445,802
		5,400,000	5,400,000	1,700,000	1,700,000					5,684,400	5,684,400	4,675,400
210,525,600	210,525,600	80,456,203	80,456,203	20,725,501	20,725,501	56,411,700	56,411,700	18,555,609	18,555,609	40,213,200	40,213,200	17,561,000
10,752,000	10,752,000	1,920,000	1,920,000							480,000	480,000	75,000
62,757,079	62,757,079	49,087,300	49,087,300	17,641,400	17,641,400	11,054,500	11,054,500	26,346,571	26,346,571	21,968,200	21,968,200	19,293,500
46,907,079	46,907,079	13,389,000	13,389,000	3,708,500	3,708,500	7,432,500	7,432,500	12,169,871	12,169,871	9,077,200	9,077,200	15,037,500
2,148,000	2,148,000	32,701,400	32,701,400	8,847,900	8,847,900	2,534,000	2,534,000	13,956,700	13,956,700	12,891,000	12,891,000	4,256,000
13,702,000	13,702,000	2,996,900	2,996,900	5,085,000	5,085,000	1,088,000	1,088,000	220,000	220,000			
241,081,241	241,081,241	29,724,488	29,724,488	20,640,817	20,640,817	18,358,500	18,358,500	13,834,926	13,834,926	11,731,800	11,731,800	23,602,575
119,802,941	119,802,941	20,695,888	20,695,888	15,836,417	15,836,417	5,916,200	5,916,200	8,783,500	8,783,500	8,007,500	8,007,500	16,975,882
14,494,200	14,494,200			1,574,800	1,574,800	382,700	382,700	194,626	194,626	850,000	850,000	2,573,893
				15,000	15,000					716,300	716,300	
6,050,000	6,050,000					8,600,000	8,600,000					
4,171,000	4,171,000					1,170,000	1,170,000			550,000	550,000	
5,500,000	5,500,000											
81,900,600	81,900,600	9,028,600	9,028,600	2,734,600	2,734,600	2,289,600	2,289,600	4,856,800	4,856,800	1,608,000	1,608,000	4,052,800
9,162,500	9,162,500			480,000	480,000							
241,192,000	241,192,000	4,300,000	4,300,000	19,780,000	19,780,000	2,250,000	2,250,000	23,751,000	23,751,000	3,700,000	3,700,000	
800,000	800,000			200,000	200,000			2,101,000	2,101,000			
202,403,000	202,403,000	4,300,000	4,300,000	19,080,000	19,080,000	2,250,000	2,250,000	14,330,000	14,330,000			
				500,000	500,000			2,080,000	2,080,000			
37,989,000	37,989,000							5,240,000	5,240,000	3,700,000	3,700,000	
1,372,949,812	1,372,949,812	226,779,000	226,779,000	54,840,000	54,840,000	23,086,000	23,086,000	25,394,000	25,394,000	59,584,000	59,584,000	33,956,200
256,870,000	256,870,000	80,517,000	80,517,000	3,770,000	3,770,000	3,176,000	3,176,000	6,584,000	6,584,000	4,451,000	4,451,000	6,923,000
504,013,212	504,013,212	76,523,400	76,523,400	15,960,000	15,960,000	8,300,000	8,300,000	10,410,000	10,410,000	22,630,000	22,630,000	13,569,000
576,066,600	576,066,600	55,338,600	55,338,600	29,120,000	29,120,000	8,700,000	8,700,000	7,500,000	7,500,000	29,803,000	29,803,000	13,464,200
36,000,000	36,000,000	14,400,000	14,400,000	5,990,000	5,990,000	2,910,000	2,910,000	900,000	900,000	2,700,000	2,700,000	

Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo
7,465,391,644	7,465,391,644	1,498,487,078	1,498,487,078	429,977,495	429,977,495	68,280,000	68,280,000	259,109,591	259,109,591	113,018,400	113,018,400	
944,779,000	944,779,000	93,118,758	93,118,758	51,025,000	51,025,000			41,515,000	41,515,000			
103,700,000	103,700,000											
6,319,060,144	6,319,060,144	1,381,568,320	1,381,568,320	378,952,495	378,952,495	68,280,000	68,280,000	222,935,000	217,594,591	113,018,400	113,018,400	
17,830,000	17,830,000											
80,022,500	80,022,500	23,800,000	23,800,000									
747,264,320	747,264,320	336,156,544	336,156,544									
326,710,214	326,710,214	206,998,564	206,998,564									
172,281,020	172,281,020											
171,505,706	171,505,706	91,130,580	91,130,580									
74,952,000	74,952,000	35,536,600	35,536,600									
1,815,380	1,815,380	2,490,800	2,490,800									
123,139,500	123,139,500	70,996,185	70,996,185	21,491,500	21,491,500	34,513,500	34,513,500	8,645,540	8,645,540	4,460,000	4,460,000	15,119,500
		730,000	730,000									
91,650,000	91,650,000	41,843,015	41,843,015	11,670,000	11,670,000	32,681,500	32,681,500	2,238,300	2,238,300	4,460,000	4,460,000	7,095,500
		6,550,000	6,550,000	5,500,000	5,500,000							
17,967,900	17,967,900	4,346,945	4,346,945	2,280,700	2,280,700			4,603,240	4,603,240			4,621,000
7,673,600	7,673,600	1,710,000	1,710,000					620,000	620,000			
2,838,000	2,838,000	1,510,000	1,510,000	1,990,800	1,990,800							3,403,000
2,100,000	2,100,000	1,599,425	1,599,425			1,832,000	1,832,000	1,184,000	1,184,000			
910,000	910,000	12,706,800	12,706,800	50,000	50,000							
2,424,674,193	2,424,674,193	1,354,494,480	1,354,494,480	180,570,900	180,570,900	15,338,000	15,338,000	55,092,540	55,092,540	103,075,000	103,075,000	135,388,500
2,122,985,193	2,122,985,193	763,200,950	763,200,950	139,816,500	139,816,500	15,278,000	15,278,000	53,596,100	53,596,100	101,706,000	101,706,000	49,950,000
11,580,000	11,580,000											
4,030,400	4,030,400	2,068,400	2,068,400	2,354,400	2,354,400	60,000	60,000			190,000	190,000	3,130,000
146,600	146,600	9,215,500	9,215,500									7,187,500
35,747,000	35,747,000	295,000	295,000	38,400,000	38,400,000			1,496,440	1,496,440	1,179,000	1,179,000	
245,345,000	245,345,000	579,714,630	579,714,630									69,150,000
4,840,000	4,840,000											5,971,000
56,227,812	56,227,812	18,099,271	18,099,271	21,527,400	21,527,400	4,757,200	4,757,200	5,050,400	5,050,400	5,784,000	5,784,000	23,789,000
16,900,000	16,900,000	3,426,971	3,426,971	3,546,400	3,546,400	1,600,000	1,600,000	50,400	50,400	4,724,000	4,724,000	340,000
1,340,000	1,340,000	4,959,300	4,959,300	835,000	835,000	2,977,200	2,977,200	800,000	800,000	1,060,000	1,060,000	8,855,000
6,312,500	6,312,500	5,792,000	5,792,000	6,346,000	6,346,000							1,613,000

Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo
31,675,312	31,675,312	3,921,000	3,921,000	10,800,000	10,800,000	180,000	180,000	4,200,000	4,200,000			12,981,000
81,255,082	81,255,082	1,094,400,300	1,094,400,300	44,257,526	44,257,526					41,948,642	41,948,642	177,154,893
81,255,082	81,255,082	1,094,400,300	1,094,400,300	44,257,526	44,257,526					41,948,642	41,948,642	177,154,893
394,500,000	394,500,000											
244,000,000	244,000,000											
150,500,000	150,500,000											
1,435,920,050	1,435,920,050	108,359,000	108,359,000							1,341,340,550	1,341,340,550	
8,290,000	8,290,000									10,950,000	10,950,000	
1,391,480,000	1,391,480,000									782,430,550	782,430,550	
		19,755,000	19,755,000							25,650,000	25,650,000	
36,150,050	36,150,050	41,900,000	41,900,000									
										58,740,000	58,740,000	
		46,704,000	46,704,000							463,570,000	463,570,000	
32,222,000	32,222,000			1,204,359,000	1,201,159,000							
17,370,000	17,370,000			3,060,000	3,060,000							
10,118,000	10,118,000			960,000	960,000							
				2,100,000	2,100,000							
7,252,000	7,252,000											
7,310,000	7,310,000			760,000	760,000							
7,310,000	7,310,000			760,000	760,000							
7,542,000	7,542,000											
7,542,000	7,542,000											
				31,600,000	31,600,000							
				7,680,000	7,680,000							
				23,920,000	23,920,000							
				92,430,000	92,430,000							
				8,480,000	8,480,000							
				35,690,000	35,690,000							
				48,260,000	48,260,000							
				755,229,000	752,029,000							
				58,300,000	58,300,000							
				696,929,000	693,729,000							
				321,280,000	321,280,000							
				321,280,000	321,280,000							
530,000,000	526,000,000			71,961,000	71,961,000							
12,000,000	12,000,000											
12,000,000	12,000,000											

Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo
18,317,000	18,317,000											
18,317,000	18,317,000											
51,109,500	51,109,500			7,200,000	7,200,000							
6,000,000	6,000,000											
45,109,500	45,109,500			7,200,000	7,200,000							
5,539,000	5,539,000			3,576,000	3,576,000							
5,539,000	5,539,000			3,576,000	3,576,000							
4,910,500	4,910,500											
4,020,000	4,020,000											
890,500	890,500											
10,714,000	10,714,000											
10,714,000	10,714,000											
128,324,000	128,324,000			15,478,000	15,478,000							
2,644,000	2,644,000											
68,010,000	68,010,000			6,580,000	6,580,000							
57,670,000	57,670,000			8,898,000	8,898,000							
268,085,000	264,085,000			26,970,000	26,970,000							
92,500,000	92,500,000											
175,585,000	171,585,000			26,970,000	26,970,000							
14,350,000	14,350,000			12,780,000	12,780,000							
14,350,000	14,350,000			12,780,000	12,780,000							
15,351,000	15,351,000			4,000,000	4,000,000							
3,351,000	3,351,000			4,000,000	4,000,000							
12,000,000	12,000,000											
1,300,000	1,300,000			1,957,000	1,957,000							
1,300,000	1,300,000			170,000	170,000							
				815,000	815,000							
				972,000	972,000							
98,000,000	98,000,000											
3,125,000	3,125,000											

Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo
3,125,000	3,125,000											
20,300,000	20,300,000											
20,000,000	20,000,000											
300,000	300,000											
6,720,000	6,720,000											
3,100,000	3,100,000											
2,180,000	2,180,000											
1,440,000	1,440,000											
43,260,000	43,260,000											
7,560,000	7,560,000											
35,700,000	35,700,000											
24,595,000	24,595,000											
120,000	120,000											
24,475,000	24,475,000											
22,872,000	22,872,000											
22,872,000	22,872,000											
22,872,000	22,872,000											
		1,125,521,326	1,125,521,326									
		80,467,856	80,467,856									
		28,000,000	28,000,000									
		52,467,856	52,467,856									
		2,600,000	2,600,000									
		2,600,000	2,600,000									
		2,055,726	2,055,726									
		2,055,726	2,055,726									
		743,315,600	743,315,600									
		24,100,000	24,100,000									
		58,460,000	58,460,000									
		260,960,000	260,960,000									
		83,885,600	83,885,600									
		15,040,000	15,040,000									
		114,650,000	114,650,000									
		186,220,000	186,220,000									
		18,962,000	18,962,000									
		8,680,000	8,680,000									
		10,282,000	10,282,000									
		208,500,000	208,500,000									
		208,500,000	208,500,000									
		67,088,000	67,088,000									
		61,940,000	61,940,000									

Đơn vị trực thuộc												
LN Bắc Trung Bộ	Trung tâm LN Nhiệt đới		Trung tâm NCTNLS Lâm đồng		Trung tâm KHSXLN Đông Nam bộ		Phân viện KHLN Nam Bộ		Trung tâm NCUDRN Minh Hải		Trung tâm NC Lâm Đặc sản	
Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt
34,647,522,298	1,700,493,564	1,700,493,564	78,185,528	78,185,528	2,147,979,219	2,147,979,219	1,094,175,950	1,094,175,950	1,131,904,919	1,131,904,919	15,200,000	15,200,000
33,616,504,109	75,424,000	75,424,000			535,321,900	535,321,900	886,615,950	886,615,950	701,753,000	701,753,000		
1,031,018,189	1,625,069,564	1,625,069,564	78,185,528	78,185,528	1,612,657,319	1,612,657,319	207,560,000	207,560,000	430,151,919	430,151,919	15,200,000	15,200,000
62,675,283	18,574,000	18,574,000			282,771,658	282,771,658	5,343,306	5,343,306				
1,577,298,356	1,024,358,045	1,024,358,045	40,332,095	40,332,095	727,127,123	727,127,123	197,691,431	197,691,431	160,437,429	160,437,429		
1,292,773,439	1,755,904,160	1,755,904,160	1,513,843,371	1,513,843,371	1,269,694,288	1,269,694,288	4,118,748,095	4,118,748,095	1,551,751,843	1,551,751,843	2,643,199,074	2,643,199,074
482,331,224	600,820,609	600,820,609	322,686,995	322,686,995	624,099,816	624,099,816	789,799,158	789,799,158	270,429,878	270,429,878	448,368,107	448,368,107
482,331,224	600,820,609	600,820,609	322,686,995	322,686,995	606,816,036	606,816,036	699,030,398	699,030,398	270,429,878	270,429,878	448,368,107	448,368,107
					17,283,780	17,283,780	90,768,760	90,768,760				
27,055,000	23,578,722	23,578,722	34,289,898	34,289,898					61,717,258	61,717,258	60,315,009	60,315,009
27,055,000	23,578,722	23,578,722	34,289,898	34,289,898					61,717,258	61,717,258	60,315,009	60,315,009
42,095,600	86,923,198	86,923,198	44,280,893	44,280,893	36,396,000	36,396,000	46,243,185	46,243,185	21,143,590	21,143,590	33,333,444	33,333,444
14,256,000	17,874,000	17,874,000	16,156,800	16,156,800	17,496,000	17,496,000	14,618,880	14,618,880	12,312,000	12,312,000	16,524,000	16,524,000
	35,576,182	35,576,182	21,531,960	21,531,960			3,207,600	3,207,600	2,862,000	2,862,000	7,776,000	7,776,000
3,763,800	5,184,000	5,184,000	1,080,000	1,080,000	2,268,000	2,268,000	14,310,000	14,310,000	648,000	648,000	2,592,000	2,592,000
	3,600,000	3,600,000	2,300,000	2,300,000					1,433,590	1,433,590		
	7,560,000	7,560,000			10,206,000	10,206,000	1,296,000	1,296,000				
24,075,800	17,129,016	17,129,016	3,212,133	3,212,133	6,426,000	6,426,000	12,810,705	12,810,705			6,441,444	6,441,444
									3,888,000	3,888,000		
	3,650,000	3,650,000	4,300,000	4,300,000			56,450,566	56,450,566	1,700,000	1,700,000	5,400,000	5,400,000
	3,650,000	3,650,000	4,300,000	4,300,000			56,450,566	56,450,566	1,700,000	1,700,000	5,400,000	5,400,000
3,752,400	17,084,000	17,084,000	8,457,026	8,457,026	8,681,000	8,681,000	6,400,000	6,400,000				

Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt
	10,275,000	10,275,000	1,324,000	1,324,000	6,783,000	6,783,000	5,240,000	5,240,000				
3,752,400	6,809,000	6,809,000	7,133,026	7,133,026	1,898,000	1,898,000	1,160,000	1,160,000				
133,477,845	125,793,708	125,793,708	66,942,871	66,942,871	115,603,964	115,603,964	160,272,129	160,272,129	64,812,926	64,812,926	92,843,418	92,843,418
105,010,831	99,318,032	99,318,032	52,340,411	52,340,411	91,250,545	91,250,545	127,450,927	127,450,927	54,868,368	54,868,368	73,297,434	73,297,434
14,233,507	13,369,676	13,369,676	7,426,391	7,426,391	11,614,104	11,614,104	15,700,394	15,700,394	6,957,791	6,957,791	9,772,992	9,772,992
14,233,507	13,106,000	13,106,000	7,176,069	7,176,069	12,739,315	12,739,315	17,120,808	17,120,808	2,986,767	2,986,767	9,772,992	9,772,992
150,000,000	5,700,000	5,700,000	34,048,920	34,048,920							1,080,000	1,080,000
150,000,000	5,700,000	5,700,000	34,048,920	34,048,920							1,080,000	1,080,000
25,757,202	70,758,235	70,758,235	21,490,590	21,490,590	61,519,817	61,519,817	61,024,749	61,024,749	31,352,031	31,352,031	34,508,636	34,508,636
3,445,802	28,114,230	28,114,230	11,369,855	11,369,855	33,351,919	33,351,919	47,639,949	47,639,949	16,428,255	16,428,255	24,650,570	24,650,570
4,675,400	2,543,885	2,543,885	2,242,499	2,242,499	1,145,100	1,145,100	384,800	384,800			1,736,500	1,736,500
17,561,000	40,100,120	40,100,120	7,518,236	7,518,236	27,022,798	27,022,798	12,340,000	12,340,000	14,923,776	14,923,776	6,201,566	6,201,566
75,000			360,000	360,000			660,000	660,000			1,920,000	1,920,000
19,293,500	11,005,940	11,005,940	10,010,800	10,010,800	31,972,080	31,972,080	32,203,000	32,203,000	21,504,882	21,504,882	13,755,500	13,755,500
15,037,500	8,722,500	8,722,500	4,262,800	4,262,800	13,535,500	13,535,500	19,799,970	19,799,970	9,163,882	9,163,882	7,105,500	7,105,500
4,256,000	1,640,000	1,640,000	5,748,000	5,748,000	9,153,980	9,153,980	9,820,030	9,820,030	7,629,000	7,629,000	6,650,000	6,650,000
	643,440	643,440			9,282,600	9,282,600	2,583,000	2,583,000	4,712,000	4,712,000		
23,602,575	21,133,998	21,133,998	12,079,005	12,079,005	12,776,905	12,776,905	23,522,064	23,522,064	20,881,514	20,881,514	18,670,342	18,670,342
16,975,882	11,000,306	11,000,306	5,674,883	5,674,883	5,449,095	5,449,095	15,023,516	15,023,516	15,681,702	15,681,702	18,270,342	18,270,342
2,573,893	4,080,492	4,080,492	1,718,340	1,718,340	1,422,770	1,422,770	3,452,750	3,452,750	3,361,812	3,361,812		
			1,502,382	1,502,382								
							340,000	340,000			400,000	400,000
							610,000	610,000				
4,052,800	6,053,200	6,053,200	3,183,400	3,183,400	4,739,600	4,739,600			1,838,000	1,838,000		
							257,400	257,400				
							555,440	555,440	4,448,398	4,448,398		
	9,330,000	9,330,000	3,520,000	3,520,000					1,900,000	1,900,000	14,260,000	14,260,000
	9,330,000	9,330,000							1,900,000	1,900,000	2,980,000	2,980,000
											6,750,000	6,750,000
											1,200,000	1,200,000
											800,000	800,000
											1,550,000	1,550,000
			3,520,000	3,520,000							980,000	980,000
33,956,200	61,257,000	61,257,000	52,664,618	52,664,618	29,366,000	29,366,000	203,920,000	203,920,000	51,527,000	51,527,000	123,780,000	123,780,000
6,923,000	15,893,000	15,893,000	10,433,800	10,433,800	9,210,000	9,210,000	36,654,000	36,654,000	19,739,000	19,739,000	29,555,000	29,555,000
13,569,000	27,370,000	27,370,000	15,377,818	15,377,818	13,195,000	13,195,000	71,400,000	71,400,000	12,390,000	12,390,000	46,825,000	46,825,000
13,464,200	17,994,000	17,994,000	7,053,000	7,053,000	2,050,000	2,050,000	93,466,000	93,466,000	19,398,000	19,398,000	38,260,000	38,260,000
			19,800,000	19,800,000			2,400,000	2,400,000			8,040,000	8,040,000
					4,911,000	4,911,000					1,100,000	1,100,000

Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt
	320,176,000	320,176,000	551,619,124	551,619,124	194,150,000	194,150,000	946,830,672	946,830,672	660,249,664	660,249,664	526,620,000	526,620,000
	59,215,000	59,215,000	147,560,000	147,560,000			125,572,000	125,572,000	2,920,000	2,920,000	79,070,000	79,070,000
	41,400,000	41,400,000										
	219,561,000	219,561,000	404,059,124	404,059,124	194,150,000	194,150,000	821,258,672	821,258,672	657,329,664	657,329,664	426,097,000	426,097,000
											21,453,000	21,453,000
							180,629,800	180,629,800				
							33,933,800	33,933,800				
							70,014,000	70,014,000				
							75,131,690	75,131,690				
							716,810	716,810				
							833,500	833,500				
15,119,500	12,496,000	12,496,000	5,890,500	5,890,500	52,242,601	52,242,601	29,000,000	29,000,000	5,406,000	5,406,000	9,470,000	9,470,000
			675,000	675,000	1,723,000	1,723,000						
7,095,500	5,418,000	5,418,000	1,639,500	1,639,500	30,074,000	30,074,000	3,455,000	3,455,000			2,425,000	2,425,000
					15,334,000	15,334,000	4,192,800	4,192,800				
4,621,000	4,610,000	4,610,000	890,000	890,000	5,111,601	5,111,601	852,900	852,900	1,700,000	1,700,000		
							1,780,000	1,780,000	900,000	900,000	4,858,000	4,858,000
3,403,000	610,000	610,000	1,971,000	1,971,000			11,477,800	11,477,800				
	1,509,000	1,509,000					7,241,500	7,241,500	1,746,000	1,746,000	2,187,000	2,187,000
	349,000	349,000	715,000	715,000					1,060,000	1,060,000		
							439,840,000	439,840,000	330,820,000	330,820,000		
							439,840,000	439,840,000	330,820,000	330,820,000		
135,388,500	214,746,481	214,746,481	315,361,700	315,361,700	31,409,000	31,409,000	894,647,166	894,647,166	3,425,600	3,425,600	395,208,000	395,208,000
49,950,000	198,789,481	198,789,481	314,207,000	314,207,000	31,409,000	31,409,000	831,222,166	831,222,166	3,425,600	3,425,600	395,208,000	395,208,000
	10,605,000	10,605,000					1,055,000	1,055,000				
3,130,000	1,779,000	1,779,000	1,154,700	1,154,700								
7,187,500	2,685,000	2,685,000					5,372,000	5,372,000				
	888,000	888,000					1,498,000	1,498,000				
69,150,000							55,500,000	55,500,000				
5,971,000												
23,789,000	17,870,500	17,870,500	11,200,431	11,200,431	2,543,000	2,543,000	8,372,818	8,372,818	4,881,500	4,881,500	3,518,000	3,518,000
340,000	8,715,000	8,715,000	170,000	170,000	180,000	180,000	1,682,000	1,682,000	170,000	170,000	2,768,000	2,768,000
8,855,000	9,155,500	9,155,500	875,000	875,000	2,237,000	2,237,000			2,280,000	2,280,000	750,000	750,000
1,613,000			6,865,431	6,865,431					2,431,500	2,431,500		

Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt
			690,000	690,000								
12,981,000			2,600,000	2,600,000	126,000	126,000	6,690,818	6,690,818				
177,154,893	153,579,769	153,579,769			58,434,105	58,434,105	50,254,788	50,254,788			111,068,618	111,068,618
177,154,893	153,579,769	153,579,769			58,434,105	58,434,105	50,254,788	50,254,788			111,068,618	111,068,618
			15,000,000	15,000,000	10,500,000	10,500,000	189,338,000	189,338,000			751,000,000	751,000,000
					10,500,000	10,500,000						
							147,938,000	147,938,000			751,000,000	751,000,000
			15,000,000	15,000,000			41,400,000	41,400,000				

Trung tâm NCCN và CGCNR		Trung tâm UDKHKTLN		Trung tâm CN sinh học LN	
Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt
2,133,839,492	2,133,839,492	682,301,417	682,301,417	156,378,500	156,378,500
2,128,245,568	2,128,245,568	677,653,328	677,653,328	156,378,500	156,378,500
5,593,924	5,593,924	4,648,089	4,648,089		
1,567,153	1,567,153	14,909,622	14,909,622		
4,701,459	4,701,459	38,339,028	38,339,028		
1,521,091,084	1,521,091,084	887,467,475	887,467,475	2,877,674,500	#####
418,910,760	418,910,760	407,698,563	407,698,563	271,988,580	271,988,580
418,910,760	418,910,760	407,698,563	407,698,563	271,988,580	271,988,580
83,308,158	83,308,158	32,437,088	32,437,088	138,352,647	138,352,647
83,308,158	83,308,158	32,437,088	32,437,088	138,352,647	138,352,647
26,572,860	26,572,860	21,530,125	21,530,125	22,493,400	22,493,400
13,608,000	13,608,000	14,256,000	14,256,000	11,663,700	11,663,700
7,452,000	7,452,000	1,296,000	1,296,000	4,050,000	4,050,000
				1,634,700	1,634,700
				5,145,000	5,145,000
5,512,860	5,512,860	5,978,125	5,978,125		
4,800,000	4,800,000	4,850,000	4,850,000		
4,800,000	4,800,000	4,850,000	4,850,000		
450,000	450,000				

Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt
450,000	450,000				
83,226,007	83,226,007	82,594,006	82,594,006	58,947,532	58,947,532
65,704,743	65,704,743	65,205,794	65,205,794	47,589,551	47,589,551
8,760,632	8,760,632	8,694,106	8,694,106	5,552,581	5,552,581
8,760,632	8,760,632	8,694,106	8,694,106	5,805,400	5,805,400
		15,019,000	15,019,000	35,000,000	35,000,000
		15,019,000	15,019,000	35,000,000	35,000,000
39,310,000	39,310,000	17,802,605	17,802,605	40,595,600	40,595,600
18,244,400	18,244,400	5,421,405	5,421,405	25,059,800	25,059,800
5,237,000	5,237,000	1,089,000	1,089,000	4,200,000	4,200,000
15,828,600	15,828,600	10,092,200	10,092,200	11,335,800	11,335,800
		1,200,000	1,200,000		
18,075,914	18,075,914	14,517,500	14,517,500	21,912,800	21,912,800
10,319,414	10,319,414	9,613,000	9,613,000	7,657,400	7,657,400
7,756,500	7,756,500	1,575,000	1,575,000	1,055,500	1,055,500
		3,329,500	3,329,500	13,199,900	13,199,900
16,600,429	16,600,429	12,438,808	12,438,808	26,079,564	26,079,564
14,299,189	14,299,189	10,382,479	10,382,479	20,523,664	20,523,664
		103,998	103,998	506,100	506,100
				200,000	200,000
2,301,240	2,301,240			344,200	344,200
		1,952,331	1,952,331	4,505,600	4,505,600
112,086,000	112,086,000	32,165,000	32,165,000	26,251,000	26,251,000
10,840,000	10,840,000	975,000	975,000		
87,286,000	87,286,000	22,780,000	22,780,000	26,090,000	26,090,000
6,000,000	6,000,000				
3,360,000	3,360,000				
4,000,000	4,000,000	7,200,000	7,200,000		
600,000	600,000				
		560,000	560,000		
		650,000	650,000	161,000	161,000
106,550,000	106,550,000	46,935,000	46,935,000	178,549,200	178,549,200
18,120,000	18,120,000	1,075,000	1,075,000	67,731,000	67,731,000
34,330,000	34,330,000	21,490,000	21,490,000	57,757,200	57,757,200
48,700,000	48,700,000	24,010,000	24,010,000	47,661,000	47,661,000
5,400,000	5,400,000	360,000	360,000	5,400,000	5,400,000

Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt
358,340,000	358,340,000	37,440,000	37,440,000	1,167,081,200	#####
58,290,000	58,290,000	34,230,000	34,230,000	75,920,000	75,920,000
1,000,000	1,000,000			19,000,000	19,000,000
48,300,000	48,300,000				
250,750,000	250,750,000	960,000	960,000	1,070,061,200	#####
		2,250,000	2,250,000	1,800,000	1,800,000
				300,000	300,000
				270,946,803	270,946,803
				112,535,573	112,535,573
				73,772,320	73,772,320
				77,334,790	77,334,790
				7,304,120	7,304,120
16,081,200	16,081,200	11,132,000	11,132,000	18,401,000	18,401,000
10,340,000	10,340,000	9,819,000	9,819,000	13,805,000	13,805,000
		70,000	70,000		
440,000	440,000	170,000	170,000		
3,454,000	3,454,000				
		380,000	380,000	1,420,000	1,420,000
1,847,200	1,847,200				
		693,000	693,000		
				3,176,000	3,176,000
117,366,000	117,366,000	95,370,200	95,370,200	464,235,450	464,235,450
113,570,000	113,570,000	7,030,000	7,030,000	459,242,650	459,242,650
				1,500,000	1,500,000
796,000	796,000				
3,000,000	3,000,000	1,945,200	1,945,200	3,492,800	3,492,800
		70,195,000	70,195,000		
		16,200,000	16,200,000		
5,629,672	5,629,672	3,553,500	3,553,500	63,489,724	63,489,724
4,557,672	4,557,672	340,000	340,000	1,117,000	1,117,000
		2,014,500	2,014,500		
		194,000	194,000	2,054,800	2,054,800

Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt	Số liệu báo cáo	Số liệu được duyệt
		15,000,000	15,000,000		
		15,000,000	15,000,000		
		1,290,000	1,290,000		
		1,290,000	1,290,000		
		4,410,000	4,410,000		
		810,000	810,000		
		200,000	200,000		
		1,600,000	1,600,000		
		600,000	600,000		
		1,200,000	1,200,000		
		21,800,000	21,800,000		
		11,900,000	11,900,000		
		9,900,000	9,900,000		
		23,900,000	23,900,000		
		23,900,000	23,900,000		
		3,600,000	3,600,000		
		3,600,000	3,600,000		

